

The Capital Programme and the Council's Corporate Priorities

		Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
		We will help our communities become safer, greener, and cleaner	We will improve housing and health to enhance the wellbeing of our communities	We will be a well managed organisation that puts our customers at the heart of what we do	We will promote economic development and growth in Northampton	We will strengthen our commitment to partnership working and engaging with communities to deliver better outcomes
General Fund (New Bids)						
2009-10/GF 007	Carbon Management Programme	✓				✓
2009-10/GF 022	Disabled Facilities Grants (Private Sector)		✓		✓	✓
2009-10/GF 023	Call Care Replacement Lifelines (BT21CN)	✓		✓		✓
2009-10/GF 024	UPS Eleonore House	✓		✓		✓
2009-10/GF 026	GOEM Projects		✓		✓	✓
2009-10/GF 033	Northgate Replacement Server – Guildhall		✓	✓		
2009-10/GF 038	McAfee Security Software			✓		
2009-10/GF 056	Wheelie Bins	✓				✓
2009-10/GF 031	One Stop Shop Transformation	✓	✓	✓	✓	✓

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HRA (New Bids)						
2009-10/HRA 001	Disabled Adaptations		✓		✓	✓
TBA	Decent Homes and Poor Condition Improvement	✓	✓			
TBA	Adhoc heating		✓			
TBA	Planned heating		✓			
TBA	Cooper street (Internal works)		✓			
TBA	Lifts		✓			
TBA	Door entry	✓	✓			
TBA	Capital Voids		✓			
TBA	Minor Disabled Adaptions (Council Stock)		✓			

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HRA (New Bids) - continued						
TBA	Structures		✓			
TBA	Adhoc doors & windows	✓	✓			
TBA	Asbestos removal	✓	✓			
TBA	Disabled Adaptations		✓			
TBA	Garages		✓			
TBA	Fencing		✓			
TBA	Environmental Improvements	✓	✓			